



# Hamlin Elementary School

Media Center Collection Development Plan



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# Table of Contents

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<b>Table of Contents</b>	<b>2</b>
<b>Executive Summary</b>	<b>2</b>
District Strategic Plan 2025	3
School Collection Development Plan	3
<b>School Analysis</b>	<b>3</b>
<b>Collection Analysis</b>	<b>5</b>
<b>Collection Analysis by Category</b>	<b>6</b>
<b>Representation Analysis</b>	<b>7</b>
Results	7
Summary	7
<b>Strategic Focus</b>	<b>8</b>
<b>Budget and Purchasing Plan</b>	<b>9</b>
Annual Budget 2022-2023	9
Purchasing Plan 2022-2023	9

# Executive Summary

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## *District Strategic Plan 2025*

Orange County Public Schools is the ninth-largest school district in the United States and the fourth largest in Florida. The district serves more than 206,000 students at 202 schools and is one of the largest employers in Central Florida with more than 25,000 team members.

**Vision:** To ensure every student has a promising and successful future.

**Mission:** With the support of families and the community, we create enriching and diverse pathways to lead our students to success.

## *School Collection Development Plan*

Hamlin Elementary School serves 555 students enrolled in Kindergarten through fifth grades. The student population's ethnicity is made up of 33% Hispanic and 67% Non-Hispanic students. Additionally, we serve a diverse population made up of 86% White, 6% Black, 1% Native, 10% Asian, 1% Pacific, and 3% Multicultural students.

The administration includes Principal Angela Murphy-Osborne. Hamlin Elementary School is proud to offer the many special programs which provide students with opportunities. These include Battle of the Books Club, News Crew, Safety Patrols, Chorus, Ukulele Club, Chess Club and multiple after school care programs offered such as Champions, Amazing Athletes of Central Florida, Orlando Sports Academy, and POW-R Karate.

A thorough analysis of the current media center collection at Hamlin Elementary School indicates that the average age of the collection is 2018 and the number of books per student is 6. The [American Association for School Libraries](#) has established a criteria for a highly effective media center that includes a ratio of 15-20 books available per student in the collection.

At this time, Hamlin Elementary School does not meet the recommended standards for the number of books per student.

The analysis of the collection also revealed the following areas of strengths and concerns:

- The collection needs to increase the number of books per student to be highly effective.
- The collection is in need of more popular fiction, graphic novels, and nonfiction books including but not limited to animals, sports, technology, etc.
- The media center may need more books featuring LatinX/Hispanic Americans and/or non-fiction texts with Hispanic role models.

# School Analysis

The school analysis provides an overview of the school's enrollment, demographics and proficiency data. We are a new OCPS school for the 2022-2023 school year. We do not have past data to share for this year.

Enrollment & Demographic Data					
<b>555</b> 2022-23 Student Enrollment as of August 31, 2022	Subgroups		Federal Ethnicity		
	<b>19%</b> ELL	<b>6%</b> ESE	<b>33%</b> Hispanic	<b>67%</b> Non-Hispanic	
Federal Race Category					
<b>86%</b> White	<b>6%</b> Black	<b>1%</b> Native	<b>10%</b> Asian	<b>1%</b> Pacific	<b>3%</b> Multicultural
Proficiency Data					
Assessment	2020-21	2021-22	Assessment	2020-21	2021-22
<b>FSA ELA Grade 3</b>	#N/A%	#N/A%	<b>FSA Math Grade 3</b>	#N/A%	#N/A%
<b>FSA ELA Grade 4</b>	#N/A%	#N/A%	<b>FSA Math Grade 4</b>	#N/A%	#N/A%
<b>FSA ELA Grade 5</b>	#N/A%	#N/A%	<b>FSA Math Grade 5</b>	#N/A%	#N/A%
<b>NGSSS Sci 5 EOC</b>	#N/A%	#N/A%			



## Collection Analysis by Category

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The information collected in this section provides a detailed look at the current library collection by classification and genre. The information was gathered from Follett Destiny, the library management system, and Titlewave, the vendor's ordering and analysis tool.

Section	# of Titles	Average Age
Computer Science, Information & General Works	19	2020
Philosophy & Psychology	35	2020
Religion	14	2018
Social Sciences	155	2019
Language	26	2018
Science	306	2020
Technology	117	2019
Arts & Recreation	117	2019
Literature	44	2016
History & Geography	199	2020
Biography	157	2019
Easy	1015	2017
General Fiction	1015	2017
Graphic Novels	99	2018

### Notes

- The collection is in need of more popular fiction, graphic novels, and all sections of nonfiction classification.

# Representation Analysis

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To deepen focus on strategic collection development, specific sections of the collection were analyzed in detail to determine whether the media center collection reflects and represents various points of view and experiences. The goal is to provide a balanced collection that can be both a mirror, to reflect a reader's experience, and a window, so readers can experience different viewpoints.

## Results

Based on the available school data of Hamlin Elementary School in comparison to Collection Analysis results, it was found that:

Representation Focus	Avg. Age of Target Population Titles	# of Target Population Titles	% of Target Population Titles	% of Students
LatinX/Hispanic American	2015	119	3%	183

## Summary

After completing a deeper, targeted analysis of the representation section of the TitleWise report, it was determined that:

- The media center may need more books featuring LatinX/Hispanic Americans and/or non-fiction texts with Hispanic role models.

## Strategic Focus

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This page lists the priorities for selection and weeding for each school year and includes the action, updates, and outcomes. This is subject to change due to funding and time constraints.

School Year	Strategic Focus
<p><b>2022-23</b></p>	<p><b>Selection Priorities</b></p> <ul style="list-style-type: none"> <li>• The opening collection needs to increase the number of books per student to be highly effective.</li> <li>• The collection is in need of more nonfiction fiction books including but not limited to animals, sports, technology, etc.</li> <li>• Popular Fiction &amp; Graphic Novels including new series based on student interest</li> <li>• The media center may need more books featuring LatinX/Hispanic Americans and/or non-fiction texts with Hispanic role models.</li> <li>• Add a Print Encyclopedia for student research projects</li> </ul>
	<p><b>Weeding Priorities</b></p> <ul style="list-style-type: none"> <li>• None for the opening collection year.</li> </ul>
<p><b>2023-24</b></p>	<p><b>Selection Priorities</b></p> <ul style="list-style-type: none"> <li>• Add SSYRA titles for the 2023-2024 school year</li> <li>• New series based on student interest</li> <li>• Continue to grow the media center collection in all areas</li> </ul>
	<p><b>Weeding Priorities</b></p> <ul style="list-style-type: none"> <li>• Multiple Copies of past SSYRA books and other duplicates</li> <li>• Check on Collection Analysis report to see average age of each section and find the one that needs the most support</li> </ul>

# Budget and Purchasing Plan

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This page outlines the current budget available and specifically lists the priorities for this school year (2022-2023).

## *Annual Budget 2022-2023*

State Funds	
Source	Amount
State (10011111000)	\$2,717.00
Internal Accounts	
Source	Amount
Book Fairs	TBD
Other - Final Amount of FFE Funds	\$18,000
<b>TOTAL</b>	<b>\$20,717.00</b>

## *Purchasing Plan 2022-2023*

Approximate Purchasing Plan	
Purpose	Amount
Grow Opening Media Center Collection - Fiction/nonfiction student interest, Graphic Novels, LatinX	\$18,000
New SSYRA Books for the 23-24	TBD
Encyclopedia	\$1200
<b>TOTAL</b>	<b>\$19,200</b>

Reviewed by Stakeholders on DATE \_\_\_\_\_ 11/2/2022 \_\_\_\_\_